

NOTICE OF PUBLIC BUDGET HEARING
FOR THE TOWN OF ALBANY

Notice is hereby given that on Tuesday, November 14, 2017 at 6:00 p.m. at the Albany Town Hall a PUBLIC HEARING on the PROPOSED BUDGET will be held. The proposed budget in detail is available for inspection at the town clerk's home. The following is a summary of the proposed 2018 budget.

	2017 Budget	2018 Proposed
REVENUES		
General Property Taxes	276,527.00	278,001.00
State Highway Aids	83,610.00	97,280.00
State Shared Tax	8,680.00	8,680.00
DNR	1,448.00	1,448.00
Other State	33.00	335.00
Green County	6,000.00	6,400.00
Building Permits	1,000.00	5,000.00
Driveway Permits	1,000.00	4,000.00
Plan Commission	1,000.00	1,000.00
Recycling	11,000.00	11,000.00
Personal Property Tax	4,000.00	5,000.00
State Fire Dues & Fire Calls	3,800.00	4,500.00
TRIP Funds	15,000.00	15,000.00
Interest	500.00	500.00
Miscellaneous	<u>2,000.00</u>	<u>2,000.00</u>
TOTAL REVENUES	418,398.00	440,144.00
General Government	74,260.00	74,400.00
Public Safety	51,188.00	53,520.00
Transportation	206,800.00	216,880.00
Machinery Fund	15,000.00	25,000.00
Building Fund	5,000.00	5,000.00
Reassessment Fund	5,000.00	5,000.00
Library	38,150.00	38,344.00
Sanitation	<u>22,000.00</u>	<u>22,000.00</u>
TOTAL EXPENDITURES	418,398.00	440,144.00
Building Account	76,232.92	
Machinery Account	25,055.36	
Reassessment Account	12,525.88	

10/18/17