

NOTICE OF PUBLIC BUDGET HEARING
FOR THE TOWN OF ALBANY

Notice is hereby given that on Wednesday, November 28, 2018 at 6:30 p.m. at the Albany Town Hall a PUBLIC HEARING on the PROPOSED BUDGET will be held. The proposed budget in detail is available for inspection at the town clerk's home. The following is a summary of the proposed 2019 budget.

	2018 Budget	2019 Proposed
REVENUES		
General Property Taxes	278,001.00	280,034.00
State Highway Aids	97,280.00	97,280.00
State Shared Tax	8,680.00	8,680.00
DNR	1,448.00	1,448.00
Other State	335.00	45.00
Green County	6,400.00	6,400.00
Building Permits	5,000.00	8,800.00
Driveway Permits	4,000.00	4,600.00
Plan Commission	1,000.00	1,200.00
Recycling	11,000.00	14,000.00
Personal Property Tax	5,000.00	2,900.00
State Fire Dues & Fire Calls	4,500.00	4,065.00
TRIP Funds	15,000.00	15,000.00
Interest	500.00	450.00
Miscellaneous	<u>2,000.00</u>	<u>400.00</u>
TOTAL REVENUES	440,144.00	445,302.00
General Government	74,400.00	77,600.00
Public Safety	53,520.00	53,752.00
Transportation	216,880.00	228,200.00
Machinery Fund	25,000.00	22,400.00
Building Fund	5,000.00	0
Reassessment Fund	5,000.00	5,000.00
Library	38,344.00	38,350.00
Sanitation	<u>22,000.00</u>	<u>20,000.00</u>
TOTAL EXPENDITURES	440,144.00	445,302.00
Building Account	81,416.12	
Machinery Account	37,630.66	
Reassessment Account	17,542.89	

11/13/18